

Proceedings of the City Council Workshop of the City of Bay Saint Louis, State of Mississippi, taken at a Workshop held August 3, 2017 in the City Council Chambers at the Bay Saint Louis Conference Center at 598 Main Street. The workshop began at 6:00 p.m.

ATTENDANCE:

COUNCIL: Doug Seal, President (Ward 1), Gene Hoffman (Ward 2), Jeff Reed (Ward 3), Larry Smith (Ward 4), Buddy Zimmerman (Ward 5) and Gary Knoblock (Council Member-at-Large)

COUNCIL STAFF: Lisa Tilley, Clerk of Council

ADMINISTRATIVE STAFF: Sissy Gonzales, City Clerk/Comptroller and Mike Favre, Mayor

ABSENT: Josh DeSalvo (Ward 6) and Trent Favre, City Attorney

Council Member Seal called the Workshop of August 3, 2017 to order.

2017/2018 FISCAL YEAR BUDGET

Mayor Favre began the discussion with the Municipal Reserve Fund Revenues.

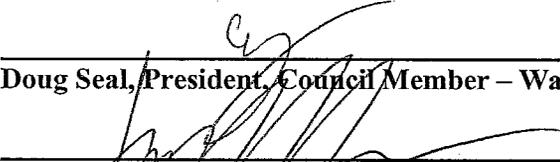
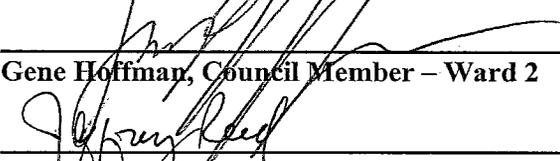
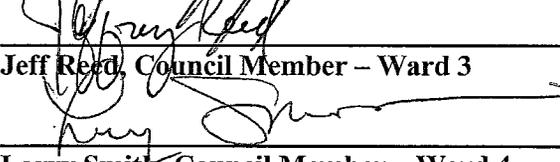
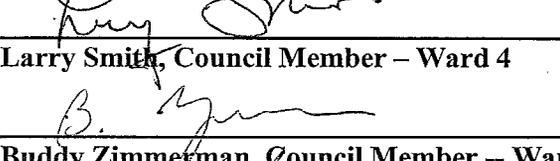
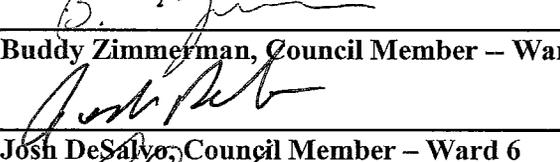
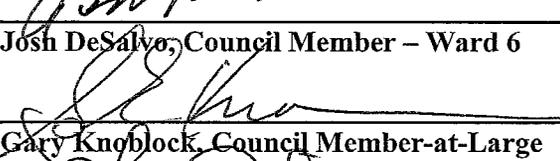
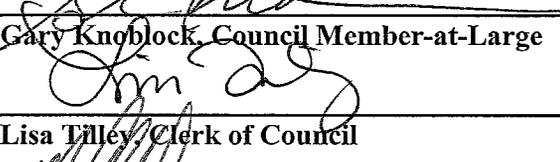
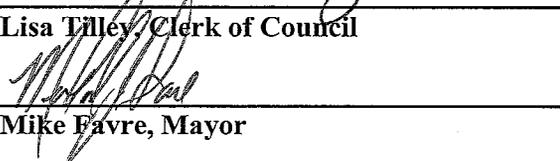
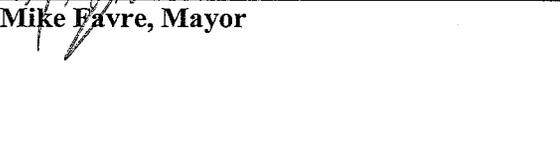
Council Member DeSalvo entered.

Mayor Favre then addressed the Narcotics Task Force which Bay Saint Louis Police Chief wants to dissolve, Katrina Recovery Fund which is inactive, CDBG Fund where there are no changes, Debt Service Fund, Sinking Fund, Debt Service R&B Bond.D0J Fund, R&B Construction Fund with no changes, Utility Fund, Municipal Harbor Fund and Community Hall Unearned.

Mayor Favre returned to the beginning of the Proposed Budget Worksheet with the General Fund, discussing all departments and proposed changes to the budge and personnel.

The next Bay Saint Louis City Council Budget Workshop will be on August 9, 2017 at 6:00 p.m.

Council Member Seal dismissed the Budget Workshop.

 Doug Seal, President, Council Member – Ward 1	8/8/17 Date
 Gene Hoffman, Council Member – Ward 2	8/8/17 Date
 Jeff Reed, Council Member – Ward 3	8/8/17 Date
 Larry Smith, Council Member – Ward 4	8/8/17 Date
 Buddy Zimmerman, Council Member – Ward 5	8/8/17 Date
 Josh DeSalvo, Council Member – Ward 6	8/8/17 Date
 Gary Knoblock, Council Member-at-Large	8/8/2017 Date
 Lisa Tilley, Clerk of Council	8-8-17 Date
 Mike Favre, Mayor	8-8-17 Date

BUDGET WORKSHOP NOTICE

The City of Bay Saint Louis will hold a Budget Workshop at 6:00 p.m. on Thursday, August 3, 2017 at 598 Main Street in the Conference Room to discuss 2017/2018 Fiscal Year Budget, Public Forum and Council Business, Requests, and/or Information



LISA TILLEY
CLERK OF COUNCIL

*Exhibit "A"
August 3, 2017*



City Council Meeting – Workshop
Exhibit List – August 3, 2017

1. Exhibit "A": Workshop Notices for August 3, 2017 Workshop
2. Exhibit "B": Exhibit List dated August 3, 2017
3. Exhibit "C": _____
4. Exhibit "D": _____
5. Exhibit "E": _____
6. Exhibit "F": _____
7. Exhibit "G": _____
8. Exhibit "H": _____
9. Exhibit "I": _____
10. Exhibit "J": _____
11. Exhibit "K": _____
12. Exhibit "L": _____
13. Exhibit "M": _____
14. Exhibit "N": _____
15. Exhibit "O": _____
16. Exhibit "P": _____
17. Exhibit "Q": _____