



**Minutes**  
**Bay Saint Louis**  
**City Council Meeting**  
**Budget Workshop**  
**August 13, 2019**  
**5:00 p.m.**

**Call to Order**

<b>Attendee Name</b>	<b>Title</b>	<b>Status</b>	<b>Arrived</b>
Larry Smith	Councilman Ward 4	Present	
Doug Seal	Councilman Ward 1	Present	
Gene Hoffman	Councilman Ward 2	Present	
Jeffery Reed	Councilman Ward 3	Present	
Buddy Zimmerman	Councilman Ward 5	Absent	
Josh DeSalvo	Councilman Ward 6	Present	
Gary Knoblock	Councilman At Large	Present	

**City Budget**

A) Budget Workshop Reports.

The Bay Saint Louis City Council and Mayor Favre discussed the Bay Saint Louis City budget, including overages, taxes from the Hancock County Tax Assessor's Office, revenue, technology fee in the Court Department, donations, Katrina close out line item, Unsatisfied Katrina Projects money to use for splash pad, Council employee insurance, beginning cash balance, earmarking \$15,000.00 for computer software in the Court Department, new personnel/FMLA leave, election expenses, settlement payback, vehicle for City Hall, School Resource Officer, grants for body cams and vehicles for Police Department, Fire Department overtime, fire truck purchase, Public Works Department personnel, Capital Expenses new truck for Public Works Department, street lights, inmates assisting with grass cutting, drainage projects, increasing spending, projects for Court Department and Fire Department, salary increase in Police Department and Fire Department, donations for non profits, Garden Club, old City Hall, \$50,000.00 for parks material, projections from audits, recuperating lost money from incorrect utility charges, new line item on sheet for grapple truck, heavy duty section, expenses in Administration, operations in Utilities Department, water tank maintenance, natural gas, vertical and horizontal meter readings, ending cash balance, reserve money for utility, Bay Saint Louis Municipal Harbor grant, expenses relatively flat, contractual services, engineer reimbursement is an in and out, supplies and recuperate money on fuel at Municipal Harbor, savings and a small revenue with new slips.

**RESULT: NO ACTION TAKEN- FINAL**

**Public Forum**

**Notice of Budget Workshop Meeting**

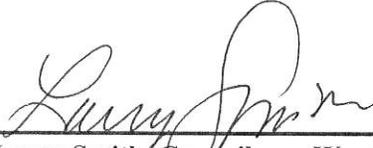
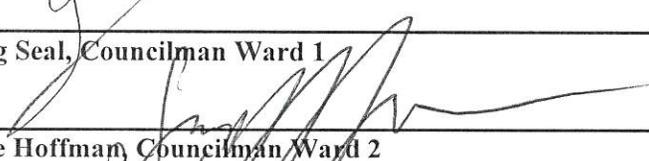
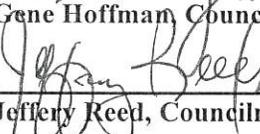
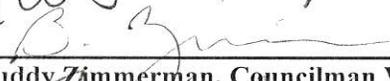
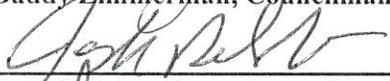
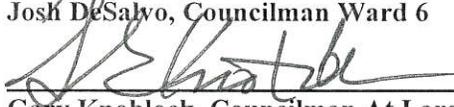
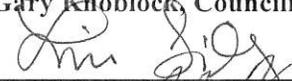
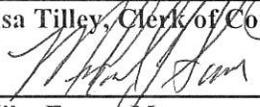
- A) Motion to spread the Notice of Budget Workshop for the Budget Workshop Meeting of August 13, 2019 at 5:00 p.m.

**RESULT: APPROVED [UNANIMOUS]**  
**MOVER:** Gary Knoblock, Councilman At Large  
**SECONDER:** Gene Hoffman, Councilman Ward 2  
**AYES:** Smith, Seal, Hoffman, Reed, DeSalvo, Knoblock  
**ABSENT:** Buddy Zimmerman

**Adjourn**

- A) Motion to adjourn

**RESULT: APPROVED [UNANIMOUS]**  
**MOVER:** Josh DeSalvo, Councilman Ward 6  
**SECONDER:** Gene Hoffman, Councilman Ward 2  
**AYES:** Smith, Seal, Hoffman, Reed, DeSalvo, Knoblock  
**ABSENT:** Buddy Zimmerman

 Larry Smith, Councilman Ward 4	9/3/19 Date
 Doug Seal, Councilman Ward 1	9/3/19 Date
 Gene Hoffman, Councilman Ward 2	9/3/19 Date
 Jeffery Reed, Councilman Ward 3	9/3/19 Date
 Buddy Zimmerman, Councilman Ward 5	9/3/19 Date
 Josh DeSalvo, Councilman Ward 6	9/3/19 Date
 Gary Knoblock, Councilman At Large	Date
 Lisa Tilley, Clerk of Council	9-3-19 Date
 Mike Favre, Mayor	9-4-19 Date

## BUDGET WORKSHOP NOTICE

The City of Bay Saint Louis will hold a Budget Workshop Meeting at 5:00 p.m. on Tuesday, August 13, 2019 at 598 Main Street in the Conference Room to discuss the City budget, Public Forum and Council Business, Requests, and/or Information.



LISA TILLEY  
CLERK OF COUNCIL

Exhibit "A"  
August 13, 2019

City Council  
Budget Workshop Meeting  
Exhibit List – August 13, 2019

1. Exhibit "A": Notice of Budget Workshop Meeting for August 13, 2019 Budget Workshop Meeting
2. Exhibit "B": Exhibit List dated August 13, 2018
3. Exhibit "C": \_\_\_\_\_
4. Exhibit "D": \_\_\_\_\_
5. Exhibit "E": \_\_\_\_\_
6. Exhibit "F": \_\_\_\_\_
7. Exhibit "G": \_\_\_\_\_
8. Exhibit "H": \_\_\_\_\_
9. Exhibit "I": \_\_\_\_\_
10. Exhibit "J": \_\_\_\_\_
11. Exhibit "K": \_\_\_\_\_
12. Exhibit "L": \_\_\_\_\_
13. Exhibit "M": \_\_\_\_\_
14. Exhibit "N": \_\_\_\_\_
15. Exhibit "O": \_\_\_\_\_
16. Exhibit "P": \_\_\_\_\_
17. Exhibit "Q": \_\_\_\_\_

18. Exhibit "R": \_\_\_\_\_  
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19. Exhibit "S": \_\_\_\_\_  
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20. Exhibit "T": \_\_\_\_\_  
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21. Exhibit "U": \_\_\_\_\_  
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22. Exhibit "V": \_\_\_\_\_  
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23. Exhibit "W": \_\_\_\_\_  
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24. Exhibit "X": \_\_\_\_\_  
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25. Exhibit "Y": \_\_\_\_\_  
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26. Exhibit "Z": \_\_\_\_\_  
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27. Exhibit "AA": \_\_\_\_\_  
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28. Exhibit "AB": \_\_\_\_\_  
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29. Exhibit "AC": \_\_\_\_\_  
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30. Exhibit "AD": \_\_\_\_\_  
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31. Exhibit "AE": \_\_\_\_\_  
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32. Exhibit "AF": \_\_\_\_\_  
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33. Exhibit "AG": \_\_\_\_\_  
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